

Wheeling Police Department

Budget Proposal

FY 2020-21

Chief Shawn Schwertfeger





WHEELING POLICE DEPARTMENT



Shawn Schwertfeger
Chief of Police

February 5, 2020

Mr. Robert Herron
City Manager
City of Wheeling
1500 Chapline Street
Wheeling, WV 26003

Dear Mr. Herron:

Fiscal 2020-21 Budget Submission

I am submitting the FY 2020-21 budget proposal for the Wheeling Police Department. Once again, this proposal will include minimal changes from the previous Police budget, except for some additional capital outlays that involve operational components. The bulk of the increase in this year's proposal is the recommended five percent (5%) pay increase for police employees. Recruitment and retention has become one of the biggest challenges for the Wheeling Police Department as well as the profession overall. In 2020, I will continue to explore ways to attract and retain quality employees while assuring that their contributions are compensated within the police department. We remain at seven vacancies as of this budget submission, with four of our sworn positions in varying levels of training and not yet certified, functional officers. This budget will recommend the 5% pay increase, but future proposals will be presented related to pay/fringe benefits for Wheeling Police officers. This budget submission will outline the year in review, moving forward and attempt to justify the operational line-item increases and capital outlays.

The crime statistics of the WPD were released recently. I take pride in our efforts and was happy to report that our Group A offenses were down 6.5% from the previous year and 15% over the last three years. Specifically in the Group A category, Robbery was down 33%, Burglary down 10%, and Street Level Drug offenses were down 27%. Group B offenses increased again. This coincides with our philosophy of directing patrols to high volume areas based on data and citizen complaints, thus addressing the offenders at a "lower level" before they commit higher level offenses. Our calls for service have dropped again this year and are attributed to our number of vacancies. The more officers working the streets, the more officer initiated activities can occur. Another challenge for the Wheeling Police Department is the illegal narcotic market. Unfortunately, our area is full of demand, while we continue to battle the supply. Our overdose data showed an increase again this year although our overdose deaths are down for now. It will be interesting to see if the reduction in street level drug offenses correlates to a reduction in overdoses finally in the coming calendar year. Yet another challenge we face is the Interstate 70 Bridge project. Despite issuing 3.7% more traffic citations last year, we saw an increase in traffic crashes. This is attributed to the rise in crashes in our construction zones and detour routes. We will continue to monitor this and address where we can with education, visibility and enforcement.

I remain proud of the Wheeling Police Department and our continued successes. We achieved much again in 2019. I prefer to focus on the individual efforts and wish to commend our Officer of the Year in 2018, PFC Kevin Kuca, as well as the Officers of each Quarter in

Robert Herron
Page 2
February 5, 2019

2019. We will be selecting our 2019 Officer of the Year in the coming weeks. Individual performance drives our success, and the reduction in key crime areas is a direct result of their efforts.

Departmentally, we have many successes as well. Our False Alarm Program continues to see reductions of our false alarms. We successfully handled multiple events such as the POTUS visit to Wheeling, the MEC Tournament hosted by Wheeling, and the many parades and other festivals held throughout the year. On the community policing front, we partnered with Ziegenfelders and conducted bicycle rodeos and "Pops with Cops" events, graduated another Citizens Police Academy, and had very successful events with our Safety Town and National Night Out participation. We have partnered with Ohio County EMA and Youth Services to roll out an Overdose Alert program and from our Strategic Plan have successfully implemented the very first Police Explorer Program. We have also been awarded a federal grant to hire and institute a victim advocate program. Operationally, we acquired and took ownership of our new SWAT vehicle, continued advanced training of our supervisors in Incident Command and managing complex events, as well continuing to secure outside funding for equipment needs thanks to a very generous and repeated donation from a local foundation.

Looking ahead in 2020, in addition to proposals related to recruitment and retention, we look to roll out the Victim Advocacy Program which will be huge in promoting and enhancing our agency's professionalism. We will also be implementing the Project Safe Neighborhoods Project, which is another federal grant the City of Wheeling has been identified to receive. This grant will fund a multi-phase project in partnership with the United States Attorney's Office to focus on gun violence and illegal gun possession. Part of this will involve a new program initiated by the WPD regarding what's known as a Crimestoppers Program. This program will enhance the quality and quantity of information through tipsters. We will also continue to seek ways to make our highways safer, particularly due to the large number of construction projects in the area.

I am again this year asking for an additional \$15,000 attached to the "Tech Ref and Services" line-item. This figure is based upon the recurrent costs associated with multiple programs. Some of these programs have been initially funded by the generous donation previously mentioned. Programs like our LiveScan system and mobile fingerprint scanners. These outstanding pieces of equipment have enhanced our efficiency and professionalism; however, they have annual associated costs for licensure and maintenance (\$4,500). The foundation donation provided us the startup of an electronic time reporting program. This program has an annual cost of roughly \$3,000. Our Leads Online program has an annual cost of \$4,200, a new FTO software program; an annual cost of \$1,200, our Police One training subscription has an annual cost of rough \$3,192. We will need in the coming year, additional licenses for our Records Management System (RMS). The addition of some new civilian staff (Victim Advocates) and use at a new Satellite office at Wheeling Hospital, each license is \$500 annually. These programs have improved our department in many ways and require these additional costs.

The only line-item outside of pay/benefits that I am asking for an increase in is the Grant Writers line-item. These two contracted positions have been worth their weight in gold. One position writes our grants and other handles the reporting on at least 5 grant programs. At midpoint of the current fiscal year, we are at 92% expenditure. I am asking for an additional \$3,000 for this line-item. This program has proven very valuable and should be maintained and funded for obvious reasons.

This budget proposal will contain five capital outlays, three that have appeared in my submission in years prior and two new ones. Many of our previous capital outlays have been or are in the planning phases of being funded by our foundation donation. This has been most helpful in purchasing equipment and programs. This year's capital outlay request includes the following:

- Wheeling Police Facility
- Take-Home Car Program
- Prisoner Transport Van
- Caliber Mobile 10 Software
- Police Drone

The police facility is not a new concept yet remains at the top of the priority list. Consideration must be given to not just the spatial and functional needs, but the intangibles that would come with the facility, which very well may improve some of our recruitment and retention problems.

The Take-Home Car program has been outlined previously and is more than just a recruitment and retention tool. This very clearly would involve some long-term cost savings and improve visibility and emergency response.

The prisoner transport van would be designated to transport multiple arrests at one time, provide safe transportation to and from the regional jail and court (when needed), and provide a safe transport for combative prisoners. This equipment would be valuable at our many large events when multiple arrests are a possibility.

The Caliber Mobile 10 software has become necessary due to necessary computer upgrades; our Premier MDT program will no longer be functional. As of January 2020, Microsoft no longer supports Windows 7 with security updates and it is recommended to upgrade to Windows 10. Windows 10 will not support the XP software and WPD officers will lose the ability to query vehicle and driver information on our Mobile Data Terminals. This creates a multitude of problems. The update with Microsoft would cost us roughly \$300,000; the proposed Caliber update will cost approximately \$127,000. Additional information will be included within this submission.

Robert Herron
Page 4
February 5, 2020

Finally, the WPD is proposing the purchase of a drone program. Currently CPL Jason Martin has been assigned the project of researching and pricing a quality drone program that would benefit the mission of the WPD. Since discussions of the drone acquisition, several incidents have occurred where the drone could have been put into use. Two recent missing persons cases, one involving a small child, proved to me the need for the ability to utilize a drone, particularly during the winter months. The drone could have easily been deployed to aid in the search for these persons and covered much more ground quickly. Many of our festivals, the ongoing construction project, and significant VIP visits to Wheeling all present opportunities to utilize this piece of equipment for enhanced and professional response. The approximate costs for this piece of equipment is \$35,000. Additional information will be included in this submission.

I am enclosing our Strategic Plan (Goals and Objectives), the Line-Item Budget Request Form, the Capital Outlay Schedule, the Program Justification Form, and other supporting documents. I am looking forward to meeting with you to examine and discuss our budget proposal further. Please do not hesitate to contact me should you have any questions or need additional information prior to our meeting.

Sincerely,



Shawn Schwertfeger
Chief of Police

RSS/kg

Enclosures

Wheeling Police Department Strategic Plan 2019

1. Reduce Crime and the Enhance Public Safety

- Crime Free Multi-Housing Program (P-4) -- Chief Schwertfeger
- Transport Van (P-2) -- Sergeant Noice/Grants
- Expand Traffic Unit (P-4) -- Chief Schwertfeger
- Reduce motor vehicle accidents within the city to under (1,000) in 2019
 - Identify location and causation factors
 - Enforcement blitz
 - Education campaign
 - Enhance traffic unit
 - **Increased overall enforcement of traffic laws**
 - **Increased enforcement efforts of impaired driving**
 - **Identify and Certify at least 2 DRE officers**
 - **Update Crash Investigation Policy**
- Reduction in crime/ Quality of Life issues in Downtown/Market Street (P-1)
 - Initiative) Creation of a Business Coalition
 - Initiative) Enforcement Operations
 - Enhance Cameras downtown
 - Secure/Lobby for enhancements at Heritage Port (Lighting, Cameras, Blue Light Phones)
 - Review TRIKE acquisition
- Reduction in Panhandling (P-3)
- Enhancement of Vicious Dog Ordinance/Program (P-3)
- **Gun Violence Reduction Program**
- **Overdose and Drug Issues**
 - **Begin Implementing BUY/BUSTS**
 - **Overdose Outreach**
 - **Drug House Abatement Ordinance**

2. Enhance Community Outreach

- Crisis Intervention Training (P-1) – Schwertfeger/Miller/Kepreos--COMPLETED
- Social Media for WPD (P-4) -- COMPLETED
- Neighborhood Resource Unit (P-4) – Chief Schwertfeger
- Creation and Implementation of a Police Explorer Program (P-2)—Chief Schwertfeger--COMPLETED
- **POPS with COPS (Ziegenfelder Initiative)**
- **Interdepartmental Diversity Training**
- **Civil Rights Training**
- **Bicycle Rodeos**
- **Homeless Outreach**
- **Safety Presentations at High Rise/ Public Housing**

3. Increase Efficiency

- False Alarm Program (P-1) – COMPLETED
- Crime Analyst (P-4) – Chief Schwertfeger -- COMPLETED
- Public Information Officer (P-4) – COMPLETED
- New Police Department Facility (P-3) – Chief Schwertfeger
- Specialized Vehicles (SWAT, CNT) (P-2) –Schwertfeger/Noice/Grants IN PROGRESS
- Reduction in number of outstanding warrants held by WPD (P-2)
 - **Warrant Reduction Operation**
- Tow/ Impound protocol and facilities (P-4) IN PROGRESS
- Online Reporting Program (P-3) No assignment
- **Domestic Violence Training**
- **Shoplifting initiatives and awareness**
- **Reducing Theft General**
 - **Operation Porch Pirates**
 - **Bait Car Operations**
 - **Awareness**
- Creation of Evidence Technician Unit (P-2) Ferrell

4. Emergency Preparedness

- Regional Command Vehicle Operations (P-2) – Sergeant Roxby
- Police Firing Range/Training Facility (P-1) -- Lieutenant Noice
- Drivers Training Team- COMPLETED/IN PROGRESS
- Explosive Ordinance Team (P-4) – Chief Schwertfeger
- Creation of a CIVIL DISTURBANCE UNIT (P-3) – No Assignment
- Critical Incident Training Enhancement (P-1)
 - Quarterly “Tabletop Exercises” that involve local businesses and multiple facets of the WPD Emergency Response – IN PROGRESS
- **ICS Training for All supervisory staff**

5. Occupational Safety and Wellness

- Wellness Program (P-2) -- No assignment
- Internal Facility/ Security (P-1) -- Sergeant McKenzie
 - Initiative) Window film upgrades
 - Initiative)New door in work area
 - Initiative) Issued identification for VISITORS--COMPLETED
 - Initiative) Improvements to work area
- Police Chaplain Program (P-5) – No assignment
- Acquisition of Gas Masks (P-4) – IN PROGRESS

**CITY OF WHEELING - DEPARTMENTAL BUDGET REQUEST
FISCAL YEAR 2020-21**

| DEPARTMENT/DIVISION: POLICE | | DEPARTMENT/DIVISION HEAD: SHAWN SCHWERTFEGER | | | | | |
|---|--------------------------------|---|--|---------------------------|-------------------------------|-------------------------------------|--|
| LINE ITEM (NUMBER & TITLE) | BUDGET CURRENT YEAR | PROPOSED BASE | NEW PROJECTS AND CAPITAL OUTLAY | BUDGET REQUEST | INCREASE/ DECREASE | APPROVED BY CITY MANAGER | |
| Parking Meter Officer 4700-10-1116 | 54,547 | | *Projections based on 5% for 2.6 pays | 57,274 | +2727 | | |
| Deputy Chief 4700-10-1221 | 69,794 | | | 73,284 | +3490 | | |
| Police Chief 4700-10-1222 | 81,798 | | | 85,888 | +4090 | | |
| Admin Assistant 4700-10-1318 | 36,607 | | | 37,870 | +1803 | | |
| Staff Associate 4700-10-1324 | 30,933 | | | 32,480 | +1547 | | |
| Office Specialist 4700-10-1325 | 7654 | | Part-time Position (\$10/hr.) | 7654 | | | |
| Public Information Off. 4700-10-1330 | 42,267 | | | 44,380 | +2113 | | |
| Police Officer I 4700-10-1508 | 745,294 | | | 782,559 | +37,265 | | |
| Police Officer II (20) 4700-10-1509 | 874,340 | | New Table of Organization | 918,057 | +43,717 | | |
| Police Sergeant (15) 4700-10-1510 | 739,455 | | New Table of Organization | 776,428 | +36,973 | | |
| Lieutenant (4) 4700-10-1511 | 207,367 | | | 217,735 | +10,368 | | |
| Directed Patrols 4700-10-1513 | 17,047 | | | 17,047 | | | |
| Fairs & Festivals 4700-10-1514 | 8523 | | | 8523 | | | |
| Crime Analyst 4700-10-1515 | 37,742 | | | 39,629 | +1887 | | |
| Crossing Guards 4700 10 1516 | 15,500 | | Seasonal – Minimum Wage | 15,500 | | | |
| Police Corporals (15) 4700 10 1518 | 686,051 | | | 720,354 | +34,303 | | |
| Bonus/Attnd. Bonus 4700-10-1523 | 24,760 | | | 24,760 | | | |
| Civilian Intake 4700-10-1532 | 116,179 | | | 121,988 | +5809 | | |

**CITY OF WHEELING - DEPARTMENTAL BUDGET REQUEST
FISCAL YEAR 2020-21**

| DEPARTMENT/DIVISION: POLICE | | | DEPARTMENT/DIVISION HEAD: SHAWN SCHWERTFEGER | | | |
|---|--------------------------------|--------------------------|---|---------------------------|-------------------------------|-------------------------------------|
| LINE ITEM (NUMBER & TITLE) | BUDGET CURRENT YEAR | PROPOSED BASE | NEW PROJECTS AND CAPITAL OUTLAY | BUDGET REQUEST | INCREASE/ DECREASE | APPROVED BY CITY MANAGER |
| Canine Compensation 4700-10-1534 | 28,074 | | | 28,074 | | |
| VICTIM ADV/COORD 4700-10-XXXX | 0 | 3 yr. grant | New Position | 35,000 | +35,000 | |
| VICTIM SPECIALIST 4700-10-XXXX | 0 | 3 yr. grant | New Position | 28,000 | +28,000 | |
| Social Security 4700-10-1902 | 1436 | | | 1436 | | |
| Overtime 4700-10-1903 | 264,119 | | | 264,119 | | |
| Longevity 4700-10-1905 | 26,650 | | | 26,650 | | |
| Police Pension 4700-10-1907 | 2,111,708 | | | 1,676,993 | -434,715 | |
| Police Pension – State 4700-10-1915 | 97,410 | | | 113,250 | +15,840 | |
| Eye-Dental-Life 4700-10-1920 | 76,690 | | | 76,690 | | |
| Hospitalization 4700-10-1921 | 803,378 | | Based on a 12% increase | 899,783 | +96,405 | |
| Medicare Contributions 4700-10-1924 | 60,069 | | | 60,069 | | |
| Communication Maint. 4700-20-2115 | 67,660 | | | 67,660 | | |
| Copy Machine 4700-20-2116 | 6,500 | | | 6,500 | | |
| Equipment Maint. 4700-20-2124 | 15,000 | | | 15,000 | | |
| Harley Motorcycles 4700-20-2125 | 4740 | | | 4740 | | |
| Investigations 4700-20-2132 | 9780 | | | 9780 | | |
| Insurance 4700-20-2134 | 214,440 | | | 214,440 | | |
| Membership Dues 4700-20-2138 | 1650 | | | 1650 | | |
| Police Parking 4700-20-2143 | 980 | | | 980 | | |
| Tech. Ref. & Services 4700-20-2149 | 20,560 | | | 35,560 | +15,000 | |

**CITY OF WHEELING - DEPARTMENTAL BUDGET REQUEST
FISCAL YEAR 2020-21**

| | | | | | | |
|------------------------|--------------|---------|--|--|---------|-------|
| Travel Expenses | 4700-20-2153 | 37,370 | | | 37,370 | |
| Spec. Schools-Training | 4700-20-2162 | 34,130 | | | 34,130 | |
| New Hires – Training | 4700-20-2163 | 17,960 | | | 17,960 | |
| Utilities | 4700-20-2167 | 2000 | | | 2000 | |
| Workers Compensation | 4700-20-2171 | 101,587 | | | 101,587 | |
| Telephone | 4700-20-2173 | 22,750 | | | 22,000 | |
| Legal Expenses | 4700-20-2176 | 20,000 | | | 20,000 | |
| Postage | 4700-20-3146 | 2070 | | | 2070 | |
| Drug Task Force Match | 4700-20-3147 | 7500 | | | 7,500 | |
| K-9 Maintenance | 4700-20-3148 | 16,570 | | | 16,570 | |
| SWAT Team Expenses | 4700-20-3149 | 14,610 | | | 14,610 | |
| Specialization | 4700-20-3150 | 11,480 | | | 11,480 | |
| Grant Writers | 4700-20-3160 | 12,000 | | | 12,000 | +3000 |
| Damaged Clothing Rep. | 4700-30-2110 | 9290 | | | 9290 | |
| Clothing Allowance | 4700-30-2112 | 49,300 | | | 49,300 | |
| Bullet Proof Vest | 4700-30-2114 | 20,060 | | | 20,060 | |
| Ammunition & Targets | 4700-30-3102 | 30,670 | | | 30,670 | |
| Gas-Diesel-Oil | 4700-30-3124 | 130,000 | | | 130,000 | |
| Office Supplies | 4700-30-3135 | 18,660 | | | 18,660 | |
| Photo-Fingerprinting | 4700-30-3140 | 3340 | | | 3340 | |
| Traffic Supplies | 4700-30-3179 | 5090 | | | 5090 | |
| DARE Supplies | 4700-30-3180 | 2710 | | | 2710 | |

**CITY OF WHEELING
CAPITAL EQUIPMENT OUTLAY SCHEDULE
FISCAL YEAR 2020-21**

**DEPARTMENT: POLICE
DIVISION:
FUND: GENERAL FUND**

| DESCRIPTION | COST | PRIORITY* | JUSTIFICATION/EXPLANATION |
|----------------------------|-------------|-----------|---|
| 1 | 2 | 3 | 4 |
| Wheeling Police Facility | 15,000,000 | 1 | To meet the operational needs and functionality of the department as the first step in the accreditation process |
| Take-Home Cruiser Program | 1.5,000,000 | 2 | Increased visibility and response times; better morale; parking relief on 15 th street; improvements in recruitment |
| Police Transport Van | 69,261 | 3 | To transport multiple arrests at one time, provide safe transport to and from the regional jail and court and for combative prisoners, especially at large events |
| Caliber Mobile 10 Software | 127,135 | 4 | To provide a smooth transition to newer Microsoft operating systems that support up-to-date driver/vehicle information as well as a past history for those vehicles that have been previously run |
| Police Drone | 35,882 | 5 | Increased visibility related to missing persons, traffic, construction projects, VIP visits, and fairs and festivals held throughout the year |
| TOTAL | | | |

* Number the priorities starting with 1 being the first priority, 2 the second priority and so on. There should only be one item per priority.

**Wheeling Police Department
FY 2020-21 Budget Increase Justification**

Proposed Increases

Personnel/Wages (Various Line-Items)

The Wheeling Police Department remains at 72 allocated sworn positions with one approved “over hire”, totaling 73 sworn. Our civilian staff totals an allocated 13 (2 of which are part-time). With the recent Victim Advocate grant, we will increase our civilian staffing to 15. As of this submission, we have 66 sworn officers. Four of those 66 remain in various stages of training and are not technically contributing to our mission. This means we have 11 vacancies. We could accomplish much if those positions were all filled and functional.

As previously reported, we are no different than the nationwide trend. Fewer and fewer persons are interested in local law enforcement as a profession. As a city, WE are going to have to take measures to assure we continue to get the quality candidates we have and more of them. As a start, this budget submission contains a 5% proposed pay increase for police employees.

As we move through 2020, my intention is to propose a multi-faceted plan to improve monetary salary and benefits to police officers. This plan may involve exploring separate pay scales, skills proficiency type programs and other means of recognizing the work and skill sets of our police officers.

The “Take Home Car Program” is listed as a Capital Outlay and remains a very viable option to achieve not just recruitment and retention needs, but high visibility and response times.

It should be noted that our number of Sergeants should be changed to 15 from the 20 on the current budget. This number is currently at 17 and will get to the 15 number through specific attrition which was approved by City Council last year.

Finally, you will notice the addition of a Victim Advocate and Victim Specialist position to our personnel section. Both of these positions will be funded for 3 years by a federal grant we were awarded last October.

Tech Ref and Services (4700.20.2149)

This is one of two operational budget line-items that I am asking for a slight increase in. Each fiscal year, I am proud to say that the WPD comes in at or under budget. I am also proud to say that we have improved upon our additional funding sources by being awarded multiple grants and receiving a very generous donation for the past 2 years.

With the many tangible acquisitions that the grants and donations have brought us, this often involves subscriptions and/or maintenance costs. For this reason, I am asking for this increase for the many subscriptions, licenses and other costs, some of which are listed below:

- PlanIT Police Scheduling software (\$3,040 per year)
- FTO Software Program (\$1,200 per year)
- LiveScan System (\$4,366 per year)
- InSynch RMS (\$500 per license)
- Police One Training (\$3192 per year)

These are some of the recurring costs we will be facing in the coming years due to our purchase of these programs that have already paid for themselves by improving efficiency, accuracy and professionalism.

Specialization (4700.20.3160)

As mentioned previously throughout this submission, we have been very successful in acquiring grants and other funding sources. Particularly with the grants, I attribute this to the hiring of our crime analyst and our improved ability to utilize data. The other reason is the contracted grant writers we have brought in. We are currently budgeted at just over \$7,000 for these two persons (1 writer, 1 manager). Midway through this fiscal year, we are at 92% expended. I am requesting this line-item be increased by \$3,000 to cover the annual work done by these contracted employees.



Wheeling Police Department
Public Information Office
1500 Chapline Street
Wheeling, WV 26003
Phone: (304) 234-3732
wheelingwv.gov/police

Wheeling Police Department Releases 2019 Crime Statistics

FOR IMMEDIATE RELEASE
January 28, 2020

The City of Wheeling remains a safe place to live as major crimes continue to be on the downward trend. In 2019, there were fewer serious crimes committed – a decreased by nearly 15% the last three years, according to statistics released by the Wheeling Police Department.

The specific crime data is divided into two areas – “Group A” offenses, which are generally more serious (murder, robbery, burglary, sex crimes), and “Group B” offenses, which involve more nuisance, quality of life, property crimes and highway safety/traffic offenses.

“Group A” offenses (more serious crimes) were **down**, along with total calls for service. However, for the third straight year, “Group B” (less serious crimes) were **up**, mostly because of increased directed patrols and focusing on specific issues and saturating high crime areas.

The department continues to see, on average a 3% yearly decrease in its calls for service. However, the ongoing nationwide opioid epidemic continues to increase with overdose related calls and medical emergencies.

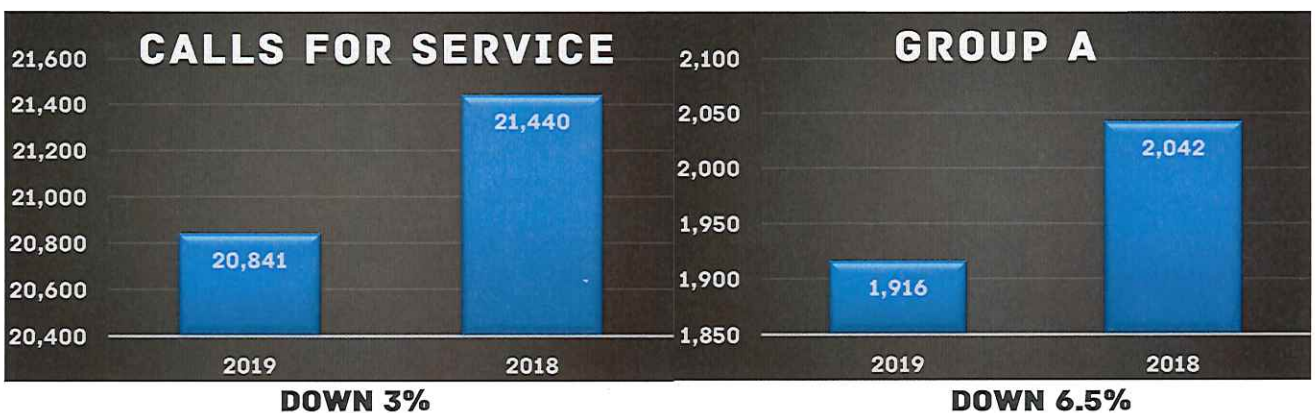
→ Group A (more serious offenses) **DECREASED** by 6.5%

Group A categories that **decreased** from the previous year were:

- Vandalism (down 22%)
- Burglary (down 10%)
- Robbery (down 33%)
- Drug Related Calls (down 27%)

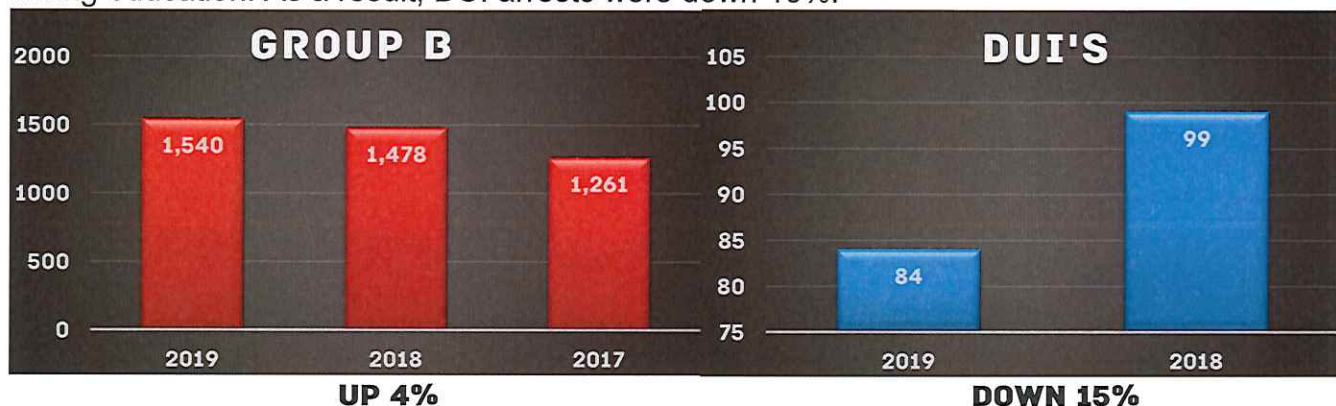
Group A categories that **increased** significantly:

- Motor Vehicle Thefts by **24%** (46 in 2019 vs. 37 in 2018)
- Assaults by **7%** (577 in 2019 vs. 536 in 2018)



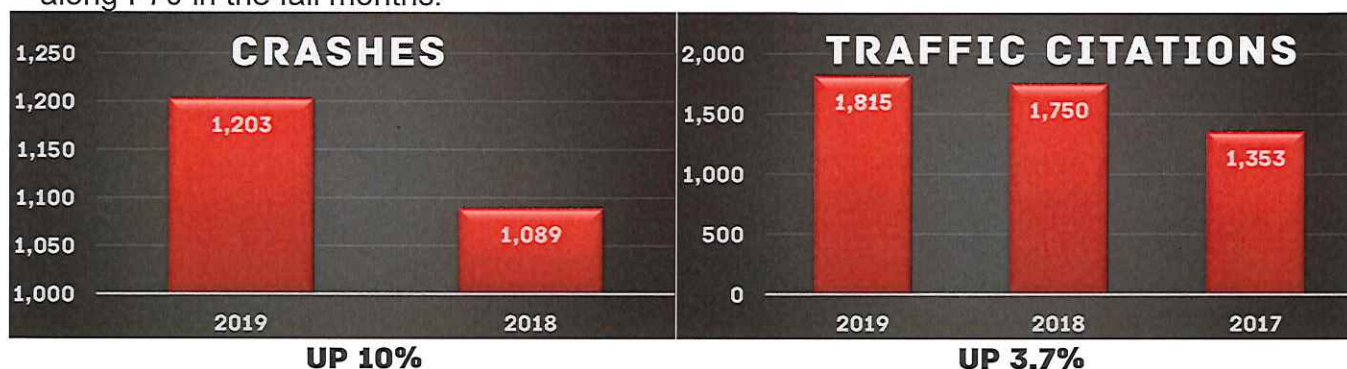
➔ **Group B** (less serious offenses) **INCREASED by 4%**

Group B offenses increased slightly because of geographical policing and focusing on specific areas of crime in the city. Also, in 2019, officers continued to be visible and focus on impaired driving education. As a result, DUI arrests were down 15%.



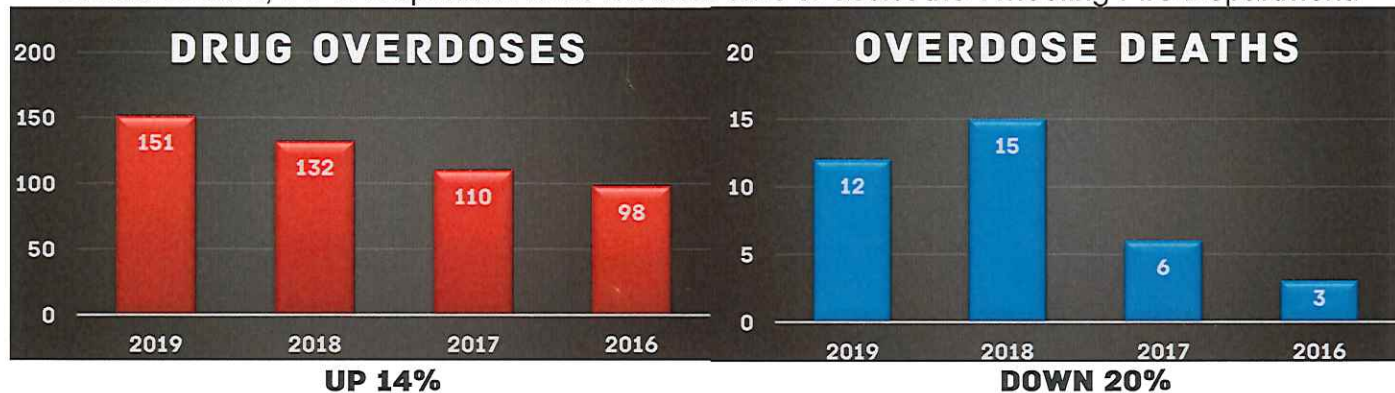
➔ **Traffic Enforcement** **INCREASED by 3.7%**

WPD continued its efforts to increase traffic enforcement throughout Wheeling in 2019, with a heavy emphasis on Interstate 70. Last year, there was a slight increase in crashes – mostly along I-70 in the fall months.



➔ **Drug Overdoses** **INCREASED by 14%**

Drug-related overdoses have increased each of the last four years. In 2019, Overdose released deaths *decreased* for the first time in years – a total of 20% from 2018 to 2019. Overdoses were NOT just heroin related – but multiple types of narcotics. In addition to overdose calls, WPD responded to 85 medical calls to assist the Wheeling Fire Department.



**Note: Overdose death numbers can change after annual statistics are released because of pending cases with the state medical examiner's office.*

Karen L. Grimes

From: Shawn Schwertfeger
Sent: Thursday, January 16, 2020 3:05 PM
To: Sisty Walsh
Cc: Karen Shuler Stakem; Karen L. Grimes
Subject: FW: Point of Contact

Sisty, I don't believe I followed up with you. The city has agreed to fund year 3 of the benefits for both positions. If I told you that, I apologize for my being senile. Can you or Karen take care of these requests attached, or could I wait until I fill the position? I don't really have time to deal with it but will if I have to?

From: Emily Burton-Blank [mailto:burtonblank@theiacp.org]
Sent: Thursday, January 16, 2020 2:36 PM
To: Shawn Schwertfeger
Cc: Sisty Walsh; Karen Shuler Stakem; Stephanie Areizaga; McKallen Leonard
Subject: RE: Point of Contact

Hello Chief Schwertfeger,

I just wanted to check in and see if you had any questions about the information or the forms I provided last week.

Thank you,

Emily

From: Emily Burton-Blank
Sent: Wednesday, January 8, 2020 12:55 PM
To: Shawn Schwertfeger <schwerts@wheelingwv.gov>
Cc: Sisty Walsh <sistywalsh@gmail.com>; Karen Shuler Stakem <kss@thegoodwingroup.com>; Stephanie Areizaga <Areizaga@theiacp.org>; McKallen Leonard <leonard@theiacp.org>
Subject: RE: Point of Contact

Good afternoon Chief Schwertfeger,

Congratulations on receiving the FY19 LEV award! The IACP has been selected to provide training and technical assistance to all LEV recipients, and we are excited to work with Wheeling Police Department over the next three years!

There are a few items I would like to bring to your attention as we get started with this grant:

1. There was an orientation webinar that took place in early December for all LEV sites. This orientation provided an overview of training and technical assistance expectations. I would encourage someone from WPD listen to this, the recording can be found here: <https://register.gotowebinar.com/recording/9016602681505222662>
2. We are asking for two documents to be completed by each LEV site (both attached). If you could please return them by Wed, January 15 or at your earliest convenience.
 - a. **TA Introductory Packet** – This document asks for baseline information about the current state of victim services at your agency. Additionally, the last section requests certain policies related to victim services

be submitted. We fully realize many LEV sites are just beginning to develop victim services, so you may not have policies developed.

- b. **Key Personnel Form** – Please complete as thoroughly as possible and include personnel who are connected (or will be connected) to the LEV Program. Please include space for personnel hired by this grant.

3. We will be utilizing **webcams** on a quarterly basis for one of the meetings. I strongly encourage you to identify the use of one. A document has been attached on suggestions of how to do this.

As you will be doing interviews, I wanted to bring your attention to the **Template Package I** document (attached). This is one of the documents created for the LEV Program. This document contains sample job descriptions for victim services personnel, and possible interview questions. I would suggest reviewing to see if these can be integrated into your interview process. This document also contains sample personnel policies and a code of ethics.

Please let me know if you have any questions!

Emily

Emily Burton-Blank, MSW

Project Manager, Programs

International Association of Chiefs of Police

44 Canal Center Plaza, Suite 200, Alexandria, VA 22314

Direct: 703-647-6834 | Main line: 800-THE-IACP

burtonblank@theiacp.org | www.theiacp.org | www.theiacpconference.org

[Facebook](#) | [Twitter](#) | [IACPBlog](#) | [YouTube](#)



From: Shawn Schwertfeger <schwerts@wheelingwv.gov>

Sent: Wednesday, January 8, 2020 10:30 AM

To: Emily Burton-Blank <burtonblank@theiacp.org>

Cc: Sisty Walsh <sistywalsh@gmail.com>; Karen Shuler Stakem <kss@thegoodwingroup.com>

Subject: Point of Contact

Dear Emily,

Our grant writer, Sisty Walsh provided me your contact. THANK YOU so much for reaching out to us regarding our projected Victim Advocate program. We are very excited and I know that this program will make our department a much more proficient and professional police agency.

We did have a slight delay with the acceptance piece of the grant, so we are slightly behind, but would like to provide you and update. I hope to have the two positions filled by the end of the month. Due to the delay, the job posting closed this past Saturday and we will be conducting interviews on both positions in two weeks. I hope to have them filled by the end of January. I have also began working on the Advisory Board component and hope to have that completed as well.

Until we have the program coordinator identified, I will be the point of contact.

Thanks again for reaching out and we very much look forward to working with you.



Chief Shawn Schwertfeger
Wheeling Police Department
1500 Chapline Street | Wheeling, WV 26003
Office: (304) 234-3708
Email: schwerts@wheelingwv.gov
[Web](#) | [Facebook](#) | [Twitter](#)

Budget Summary

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

| Budget Category | Year 1 | | Year 2 (if needed) | | Year 3 (if needed) | | Year 4 (if needed) | | Year 5 (if needed) | | Total(s) |
|--|-----------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|------------------|
| | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | |
| A. Personnel | \$63,000 | \$0 | \$63,000 | \$0 | \$63,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189,000 |
| B. Fringe Benefits | \$23,011 | \$0 | \$23,011 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,022 |
| C. Travel | \$1,900 | \$0 | \$1,900 | \$0 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,700 |
| D. Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E. Supplies | \$1,954 | \$0 | \$197 | \$0 | \$197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,348 |
| F. Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G. Subawards (Subgrants) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| H. Procurement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| I. Other | \$2,310 | \$0 | \$2,310 | \$0 | \$2,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,930 |
| Total Direct Costs | \$92,175 | \$0 | \$90,418 | \$0 | \$67,407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| J. Indirect Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Costs | \$92,175 | \$0 | \$90,418 | \$0 | \$67,407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N | | | | | | | | | | | |
| | | | | | | | | | | | Yes |

CITY OF WHEELING
POLICE DEPARTMENT
PRISONER TRANSPORT VAN

COSTING ESTIMATE
Prepared on October 22, 2018

Specifications included herein with costing estimate

COST ESTIMATE

\$69261.00
As specified herein

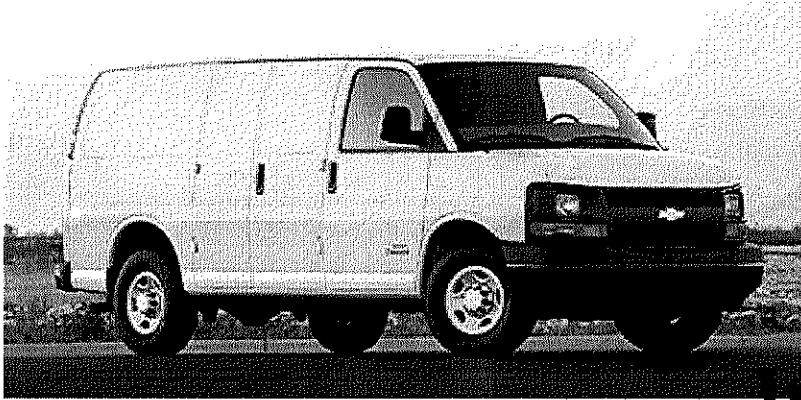
ADD FOR OPTIONS IF DESIRED

Extended warranty
2 tone paint
Rustproof and undercoat
Cab area floor mats
Splash guards
Exterior side entrance step at prisoner side door entrance / exit - *INC'D*
Rear doors and pass side prisoner door glass *> \$410.00*
Deep tint glass on above noted doors - *>*
Service manuals / discs
Wheels painted black - *ADD 172.00*



WHITESIDE OF ST. CLAIRSVILLE INC
50714 National Road
St. Clairsville, OH 43950

[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)



10/23/18
THIS IS THE REVISED
VAN SPECIFICATION
WITH GAS ENGINE

STEW
McWilly



[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Price Summary

PRICE SUMMARY

Base Price

Total Options

Vehicle Subtotal

Destination Charge

Grand Total

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Weight Ratings

WEIGHT RATINGS

| | |
|---------------------------------|-------------|
| Front Gross Axle Weight Rating: | 4300 lbs |
| Rear Gross Axle Weight Rating: | 6084 lbs |
| Gross Vehicle Weight Rating: | 9600.00 lbs |

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Technical Specifications

Powertrain

Transmission

| | | | |
|-------------------------------------|------------------|------------------------------------|-----------|
| Drivetrain | Rear Wheel Drive | Trans Order Code | MYD |
| Trans Type | 6 | Trans Description Cont. | Automatic |
| Trans Description Cont. Again | N/A | First Gear Ratio (:1) | 4.03 |
| Second Gear Ratio (:1) | 2.36 | Third Gear Ratio (:1) | 1.53 |
| Fourth Gear Ratio (:1) | 1.15 | Fifth Gear Ratio (:1) | 0.85 |
| Sixth Gear Ratio (:1) | 0.67 | Reverse Ratio (:1) | 3.06 |
| Clutch Size | N/A | Trans Power Take Off | N/A |
| Final Drive Axle Ratio (:1) | N/A | Transfer Case Model | N/A |
| Transfer Case Gear Ratio (:1), High | N/A | Transfer Case Gear Ratio (:1), Low | N/A |
| Transfer Case Power Take Off | N/A | | |

Mileage

| | | | |
|-----------------------------|-----|---------------------------|-----|
| EPA Fuel Economy Est - Hwy | N/A | Cruising Range - City | N/A |
| EPA Fuel Economy Est - City | N/A | Fuel Economy Est-Combined | N/A |
| Cruising Range - Hwy | N/A | | |

Engine

| | | | |
|--------------------------|------------|----------------------|---------------------------|
| Engine Order Code | L96 | Engine Type | Gas/Ethanol V8 |
| Displacement | 6.0L/364 | Fuel System | Electronic Fuel Injection |
| SAE Net Horsepower @ RPM | 341 @ 5400 | SAE Net Torque @ RPM | 373 @ 4200 |
| Engine Oil Cooler | Yes | | |

Electrical

| | | | |
|-------------------------------------|-----|------------------------------------|-----|
| Cold Cranking Amps @ 0° F (Primary) | 770 | Cold Cranking Amps @ 0° F (2nd) | 770 |
| Cold Cranking Amps @ 0° F (3rd) | N/A | Maximum Alternator Capacity (amps) | 220 |

Cooling System

| | |
|-------------------------------|----------|
| Total Cooling System Capacity | 14.4 qts |
|-------------------------------|----------|

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Vehicle

Emissions

| | | | |
|--|-----|--------------------------|-----|
| Tons/yr of CO2 Emissions @ 15K mi/year | N/A | EPA Greenhouse Gas Score | N/A |
|--|-----|--------------------------|-----|

Vehicle

| | |
|----------------|----------------|
| Rear Door Type | Dual Swing-out |
|----------------|----------------|

Chassis

Weight Information

| | | | |
|-------------------------------|--------------|------------------------------|-------------|
| Standard Weight - Front | 0.00 lbs | Standard Weight - Rear | 0.00 lbs |
| Gross Axle Wt Rating - Front | 4300 lbs | Gross Axle Wt Rating - Rear | 6084 lbs |
| Curb Weight - Front | 2828 lbs | Curb Weight - Rear | 2438 lbs |
| Option Weight - Front | 166.00 lbs | Option Weight - Rear | 56.00 lbs |
| Reserve Axle Capacity - Front | 1306.00 lbs | Reserve Axle Capacity - Rear | 3590.00 lbs |
| As Spec'd Curb Weight | 5488.00 lbs | As Spec'd Payload | 4112.00 lbs |
| Maximum Payload Capacity | 4334.00 lbs | Gross Combined Wt Rating | 16000 lbs |
| Gross Axle Weight Rating | 10384.00 lbs | Curb Weight | 5266.00 lbs |
| Reserve Axle Capacity | 4896.00 lbs | Total Option Weight | 222.00 lbs |
| Payload Weight Front | 0 lbs | Payload Weight Rear | 0 lbs |
| Gross Vehicle Weight Rating | 9600.00 lbs | | |

Trailer

| | | | |
|---|-----------|--|----------|
| Dead Weight Hitch - Max Trailer Wt. | 5000 lbs | Dead Weight Hitch - Max Tongue Wt. | 500 lbs |
| Wt Distributing Hitch - Max Trailer Wt. | 10000 lbs | Wt Distributing Hitch - Max Tongue Wt. | 1000 lbs |
| Maximum Trailering Capacity | 10000 lbs | | |

Frame

| | | | |
|-----------------|--------|-------------------------|-----|
| Frame Type | Ladder | Sect Modulus Rails Only | N/A |
| Frame RBM | N/A | Frame Strength | N/A |
| Frame Thickness | N/A | | |

Suspension

| | | | |
|-------------------------|-------------|------------------------|-------------------|
| Suspension Type - Front | Coil Spring | Suspension Type - Rear | Hypoid Multi-Leaf |
|-------------------------|-------------|------------------------|-------------------|

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Chassis

Suspension

| | | | |
|---------------------------------|-------------|--------------------------------|---------------|
| Spring Capacity - Front | 4300 lbs | Spring Capacity - Rear | 6084 lbs |
| Axle Type - Front | Independent | Axle Type - Rear | Full-Floating |
| Axle Capacity - Front | 4300 lbs | Axle Capacity - Rear | 6084 lbs |
| Axle Ratio (:1) - Front | N/A | Axle Ratio (:1) - Rear | 3.42 |
| Shock Absorber Diameter - Front | N/A | Shock Absorber Diameter - Rear | N/A |
| Stabilizer Bar Diameter - Front | 1.38 in | Stabilizer Bar Diameter - Rear | N/A |

Tires

| | | | |
|----------------------------------|--------------|-----------------------------------|--------------|
| Front Tire Order Code | XLP | Rear Tire Order Code | YLP |
| Spare Tire Order Code | ZLP | Front Tire Size | LT245/75R16E |
| Rear Tire Size | LT245/75R16E | Spare Tire Size | LT245/75R16E |
| Front Tire Capacity | 2205 lbs | Rear Tire Capacity | 3042 lbs |
| Spare Tire Capacity | N/A | Revolutions/Mile @ 45 mph - Front | N/A |
| Revolutions/Mile @ 45 mph - Rear | N/A | Revolutions/Mile @ 45 mph - Spare | N/A |

Wheels

| | | | |
|---------------------|-------------|----------------------|-------------|
| Front Wheel Size | 16 x 6.5 in | Rear Wheel Size | 16 x 6.5 in |
| Spare Wheel Size | 16 x 6.5 in | Front Wheel Material | Steel |
| Rear Wheel Material | Steel | Spare Wheel Material | Steel |

Steering

| | | | |
|---------------------------------|---------|---------------------------------|------|
| Steering Type | Pwr | Steering Ratio (:1), Overall | N/A |
| Steering Ratio (:1), On Center | 17.2 | Steering Ratio (:1), At Lock | 17.2 |
| Turning Diameter - Curb to Curb | 49.2 ft | Turning Diameter - Wall to Wall | N/A |

Brakes

| | | | |
|-----------------------------------|---------------|------------------------------------|---------------|
| Brake Type | Pwr | Brake ABS System | 4-Wheel |
| Brake ABS System (Second Line) | N/A | Disc - Front (Yes or) | Yes |
| Disc - Rear (Yes or) | Yes | Front Brake Rotor Diam x Thickness | 12.8 x 1.5 in |
| Rear Brake Rotor Diam x Thickness | 13.0 x 1.1 in | Drum - Rear (Yes or) | N/A |
| Rear Drum Diam x Width | N/A | | |

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Chassis

Fuel Tank

| | | | |
|----------------------------|-----------|--------------------------------|-----|
| Fuel Tank Capacity, Approx | 31.0 gal | Aux Fuel Tank Capacity, Approx | N/A |
| Fuel Tank Location | Mid-frame | Aux Fuel Tank Location | N/A |

Dimensions

Interior Dimensions

| | | | |
|--------------------|---------|----------------------|---------|
| Passenger Capacity | 2 | Front Head Room | 39.8 in |
| Front Leg Room | 41.3 in | Front Shoulder Room | 68.8 in |
| Front Hip Room | 65.5 in | Second Head Room | N/A |
| Second Leg Room | N/A | Second Shoulder Room | N/A |
| Second Hip Room | N/A | | |

Exterior Dimensions

| | | | |
|-----------------------------|---------|-------------------------------|----------|
| Wheelbase | 135 in | Length, Overall w/rear bumper | 224.1 in |
| Length, Overall | N/A | Width, Max w/o mirrors | 79.2 in |
| Height, Overall | 84.5 in | Overhang, Front | 39.7 in |
| Overhang, Rear w/o bumper | N/A | Front Bumper to Back of Cab | N/A |
| Cab to Axle | N/A | Cab to End of Frame | N/A |
| Ground to Top of Load Floor | 27.8 in | Ground to Top of Frame | N/A |
| Frame Width, Rear | N/A | Ground Clearance, Front | 8.8 in |
| Ground Clearance, Rear | 7.7 in | Body Length | 0.00 ft |
| Rear Door Opening Height | 49.4 in | Rear Door Opening Width | 57 in |
| Side Door Opening Height | 47.9 in | Side Door Opening Width | 44.1 in |
| Step Up Height - Front | 20.3 in | Step Up Height - Side | 20.8 in |
| Cab to Body | N/A | | |

Cargo Area Dimensions

| | | | |
|--------------------------------------|----------|-------------------------------------|----------|
| Cargo Area Length @ Floor to Console | 153.6 in | Cargo Area Length @ Floor to Seat 1 | 124.6 in |
| Cargo Box Width @ Top, Rear | N/A | Cargo Area Width @ Beltline | N/A |
| Cargo Box Width @ Floor | N/A | Cargo Box Width @ Wheelhousings | 52.7 in |
| Cargo Box (Area) Height | 52.9 in | Tailgate Width | N/A |

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Dimensions

Cargo Area Dimensions

| | | | |
|--------------|-----------------------|------------------------|-----|
| Cargo Volume | 239.7 ft ³ | Ext'd Cab Cargo Volume | N/A |
|--------------|-----------------------|------------------------|-----|

Exterior

Doors

| | |
|----------------|-----------|
| Side Door Type | Swing-out |
|----------------|-----------|

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Selected Model and Options

MODEL

| CODE | MODEL |
|---------|--|
| CG33405 | 2019 Chevrolet Express Cargo Van RWD 3500 135" |

COLORS

| CODE | DESCRIPTION |
|------|---|
| GBA | Black (Not available with (B46) rear body-colored halo trim.) |

PREFERRED EQUIPMENT GROUP

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|--|--------------|-------------|
| 1WT | 3500 Van Preferred Equipment Group includes Standard Equipment | 0.00 lbs | 0.00 lbs |

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

ADDITIONAL EQUIPMENT - INTERIOR

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|--|--------------|-------------|
| 5A1 | HVAC Provisions-Rear A/C Control Head Kit with rear air conditioning control head, retainer and bezel. Designed for installation after upfit is completed. Shipped loose. (Requires RPO (C69) rear air conditioning and RPO (C36) rear auxiliary heater. Not Available with RPO (PCH) Hotel Shuttle Package or RPO (YF2) Ambulance Package.) | 0.00 lbs | 0.00 lbs |
| 5H1 | Key equipment, two additional keys for single key system Provides two additional spare keys for a total of (4). (Keys will be cut but not programmed) NOTE: programming of keys is at customer's expense. Programming keys is not a warranty expense. (Not available with SEO (5X8) side cargo and rear door key.) | 0.00 lbs | 0.00 lbs |
| AG1 | Seat adjuster, driver 6-way power (Requires (AS5) front bucket seats with Custom Cloth.) | 0.00 lbs | 0.00 lbs |
| AG2 | Seat adjuster, front passenger 6-way power (Requires (AS5) front bucket seats with Custom Cloth trim and (AG1) 6-way power driver seat adjuster.) | 0.00 lbs | 0.00 lbs |
| ATG | Remote Keyless Entry with 2 transmitters and remote panic button (Required with (BTV) remote vehicle starter system.) | 0.00 lbs | 0.00 lbs |
| BA3 | Console, engine cover with swing-out storage bin (Included with (AS5) front bucket seats with Custom Cloth.) | 0.00 lbs | 0.00 lbs |
| BTV | Remote vehicle starter system (Requires (ATG) remote keyless entry.) | 0.00 lbs | 0.00 lbs |
| C36 | Heater, rear auxiliary (Included with (C69) rear air conditioning. Not available with (PCH) Hotel Shuttle Package. Requires (K08) auxiliary heat generator when ordered with (LWN) 2.8L Duramax Turbo Diesel engine.) | 0.00 lbs | 0.00 lbs |
| C69 | Air conditioning, rear Includes (C36) rear heater and (KG4) 150 amp alternator. (Requires (TR9) auxiliary lighting. Required with (ZP6) 5-passenger Express Crew Van Package. Includes (C36) rear heater and (KG4) 150 amp alternator. (KG4) 150 amp alternator can be upgraded to (KW5) 220 amp alternator. Not available with (Y3H) Paratransit Package, (PCH) Hotel Shuttle Package.) | 0.00 lbs | 0.00 lbs |
| DAA | Visors, driver and front passenger vinyl in lieu of standard cloth (Included with (AR7) front bucket seats with vinyl trim and (Y3H) Paratransit Package.) | 0.00 lbs | 0.00 lbs |
| K34 | Cruise control (Included with (ZQ3) Driver Convenience Package. Requires (UF3) high idle switch.) | 0.00 lbs | 0.00 lbs |
| NP5 | Steering wheel, leather-wrapped (Requires (ZQ3) Driver Convenience Package and (U0F) AM/FM stereo with MP3 player, (U0H) AM/FM stereo with MP3 player and USB port, (US8) AM/FM stereo with CD/MP3 player or (UI8) Chevrolet Infotainment radio with Navigation.) | 0.00 lbs | 0.00 lbs |
| TR9 | Lighting, auxiliary with reading and underhood lights (Required with (ZP6) 5-passenger Express Crew Van Package. Includes (U80) 8-point digital compass.) | 0.00 lbs | 0.00 lbs |

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| | | | |
|-----|---|----------|----------|
| U80 | Compass, 8-point digital located in the Driver Information Center (Included and only available with (TR9) auxiliary lighting.) | 0.00 lbs | 0.00 lbs |
| UJ1 | Brake warning indicator monitors brake system pressure, with loss of pressure an audible alarm (chime) and cluster telltale is lit. | 0.00 lbs | 0.00 lbs |
| UTJ | Theft-deterrent system, unauthorized entry (Included and only available with (ATG) Remote Keyless Entry. Requires (UE1) OnStar.) | 0.00 lbs | 0.00 lbs |
| W1Y | Steering wheel controls, mounted audio controls (Included and only available with (NP5) leather-wrapped steering wheel.) | 0.00 lbs | 0.00 lbs |

ADDITIONAL EQUIPMENT - MECHANICAL

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|--|--------------|-------------|
| 9L7 | Wiring junction block equipment accessory Includes 2-30 amp circuits (Requires (KG4) alternator 150 amp or (KW5) alternator 220 amp and (TP3) dual batteries (770 cca primary and 770 cca isolated). Not available with (RGI) front instrument panel routing grommet or (LWN) 2.8L Duramax Turbo-Diesel engine.) | 0.00 lbs | 0.00 lbs |
| G80 | Differential, heavy-duty locking rear | 0.00 lbs | 0.00 lbs |
| KW5 | Alternator, 220 amps | 0.00 lbs | 0.00 lbs |
| PSR | Power steering reservoir with glass sight, for checking fluid level | 0.00 lbs | 0.00 lbs |
| TP3 | Battery, 770 cold-cranking amps primary, isolated 2nd heavy-duty 770 cold -cranking amps allows 2nd battery to be used when the vehicle is not running without affecting ability to start the vehicle (Not available with (LWN) 2.8L Duramax Turbo-Diesel engine.) | 0.00 lbs | 0.00 lbs |
| UF3 | High idle switch (Requires (K34) cruise control. Not available with (LV1) 4.3L V6 SIDi engine.) | 0.00 lbs | 0.00 lbs |

ADDITIONAL EQUIPMENT - EXTERIOR

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|---|--------------|-------------|
| DE5 | Mirrors, outside heated power-adjustable, Black, manual-folding (Included with (PCH) Hotel Shuttle Package. Required with (UFT) Side Blind Zone Alert. Not available with (R8J) power window delete.) | 0.00 lbs | 0.00 lbs |
| U05 | Horn, dual-note high and low | 0.00 lbs | 0.00 lbs |
| VK3 | License plate kit, front | 0.00 lbs | 0.00 lbs |

ADDITIONAL EQUIPMENT - SAFETY-EXTERIOR

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|---|--------------|-------------|
| UD7 | Rear Park Assist (Required with (UFT) Side Blind Zone Alert. Not available with (UXZ) radio provisions only.) | 0.00 lbs | 0.00 lbs |

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

ADDITIONAL EQUIPMENT - ENTERTAINMENT

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|---|--------------|-------------|
| UPF | Bluetooth for phone, personal cell phone connectivity to vehicle audio system (Requires (NP5) leather-wrapped steering wheel, (W1Y) steering wheel controls and (ZQ3) Driver Convenience Package. Included with (UI8) Chevrolet Infotainment radio with Navigation. NOTE: With (U0F) AM/FM stereo with MP3 player, (U0H) AM/FM stereo with MP3 player and USB port or (US8) AM/FM stereo with MP3 compatible CD player requires (UE1) OnStar hardware NOTE: With (UI8) Chevrolet Infotainment radio with Navigation (UE1) OnStar hardware is not required.) | 0.00 lbs | 0.00 lbs |

ADDITIONAL EQUIPMENT - PACKAGE

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|--|--------------|-------------|
| ZQ3 | Driver Convenience Package includes Tilt-Wheel and (K34) cruise control (Included with (PCH) Hotel Shuttle Package.) | 0.00 lbs | 0.00 lbs |

ADDITIONAL EQUIPMENT - LPO

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|--------------------------|--------------|-------------|
| VXW | LPO, Molded assist steps | 0.00 lbs | 0.00 lbs |

SEAT TRIM

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|---------------------------------------|--------------|-------------|
| 93G | Medium Pewter, Custom Cloth Seat Trim | 0.00 lbs | 0.00 lbs |

SEAT TYPE

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|--|--------------|-------------|
| AS5 | Seats, front bucket with Custom Cloth trim head restraints and inboard armrests (Requires (**G) interior trim. Includes (BA3) console with swing-out storage bin.) | 0.00 lbs | 0.00 lbs |

AIR CONDITIONING

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|--|--------------|-------------|
| C60 | Air conditioning, single-zone manual (STD) (Not available with (R6G) air conditioning delete.) | 0.00 lbs | 0.00 lbs |

SIDE DOOR

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|---|--------------|-------------|
| E24 | Door, swing-out passenger-side, 60/40 split (STD) | 0.00 lbs | 0.00 lbs |

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Data Version: 6823. Data Updated: Oct 22, 2018 9:26:00 PM PDT.



[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

EMISSIONS

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|---------------------------------|--------------|-------------|
| FE9 | Emissions, Federal requirements | 0.00 lbs | 0.00 lbs |

PAINT

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|---|--------------|-------------|
| GBA | Black (Not available with (B46) rear body-colored halo trim.) | 0.00 lbs | 0.00 lbs |

AXLE

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|-----------------------|--------------|-------------|
| GU6 | Rear axle, 3.42 ratio | 0.00 lbs | 0.00 lbs |

ENGINE

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|---|--------------|-------------|
| L96 | Engine, Vortec 6.0L V8 SFI FlexFuel (341 hp [254.3 kW] @ 5400 rpm, 373 lb-ft of torque [503.6 N-m] @ 4200 rpm) (Includes external engine oil cooler. Requires (MYD) 6-speed heavy-duty automatic transmission.) | 166.00 lbs | 56.00 lbs |

TRANSMISSION

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|--|--------------|-------------|
| MYD | Transmission, 6-speed automatic, heavy-duty, electronically controlled with overdrive and tow/haul mode. Includes Cruise Grade Braking, Powertrain Grade Braking, and Tap-Up/Tap-Down Driver Shift Control (Requires (L96) Vortec 6.0L V8 SFI engine or (LC8) 6.0L V8 SFI gaseous engine.) | 0.00 lbs | 0.00 lbs |

RADIO

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|--|--------------|-------------|
| U0F | Audio system, AM/FM stereo with MP3 player seek-and-scan, digital clock, TheftLock, random select, auxiliary jack and 2 front door speakers (STD) (Not available with (U2K) SiriusXM Radio.) | 0.00 lbs | 0.00 lbs |

SPARE TIRE

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|---|--------------|-------------|
| ZLP | Tire, spare LT245/75R16E all-season, blackwall located at rear underbody of vehicle (STD) | 0.00 lbs | 0.00 lbs |

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

BODY CODE

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|----------------------|--------------|-------------|
| ZW9 | Body, standard (STD) | 0.00 lbs | 0.00 lbs |

SEATING ARRANGEMENT

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|------|---|--------------|-------------|
| ZX2 | Seating arrangement, driver and front passenger high-back buckets, with head restraints and vinyl or cloth trim (STD) (Not available with (AJ3) driver-side only frontal airbag.) | 0.00 lbs | 0.00 lbs |

PAINT SCHEME

| CODE | DESCRIPTION | FRONT WEIGHT | REAR WEIGHT |
|----------------------|--------------|-------------------|------------------|
| ZY1 | Paint, solid | 0.00 lbs | 0.00 lbs |
| Options Total | | 166.00 lbs | 56.00 lbs |

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Standard Equipment

Package

Power Convenience Package includes (A31) power windows and (AU3) power door locks

Mechanical

Engine, 4.3L V6 with Direct Injection and Variable Valve Timing, includes aluminum block construction (276 hp [206 kW] @ 5200 rpm, 298 lb-ft of torque [404 Nm] @ 3900 rpm) (STD) (Reference the Engine/Axle page for availability.)

Transmission, 8-speed automatic, electronically controlled with overdrive and tow/haul mode, includes Cruise Grade Braking and Powertrain Grade Braking (STD) (Requires (LV1) 4.3L V6 SIDI engine or (LWN) 2.8L Duramax Turbo-Diesel engine.)

Body, standard (STD)

GVWR, 9600 lbs. (4354 kg) (Reference the Engine/Axle page for availability.)

Rear axle, 3.42 ratio (Reference the Engine/Axle page for availability.)

Transmission oil cooler, external (Not available with (LWN) 2.8L Duramax Turbo-Diesel engine.)

Rear wheel drive

Cooling, external engine oil cooler (Not available with (LWN) 2.8L Duamax Turbo-Diesel engine.)

Battery, 600 cold-cranking amps, maintenance-free with rundown protection and retained accessory power

Alternator, 105 amps (Not available with (Y3H) Paratransit Package, (C69) rear air conditioning, (9L7) Wiring junction block equipment accessory or (LWN) 2.8L Duramax Turbo-Diesel engine.)

Frame, full-length box ladder-type

Suspension, front independent with coil springs and stabilizer bar

Suspension, rear hypoid drive axle with multi-leaf springs

Steering, power

Brakes, 4-wheel antilock, 4-wheel disc

Fuel tank capacity, mid-frame and approximately 31 gallons (117.3L)

Exhaust, aluminized stainless-steel muffler and tailpipe

Exterior

Door, swing-out passenger-side, 60/40 split (STD)

Wheels, 4 - 16" x 6.5" (40.6 cm x 16.5 cm) steel includes Gray center caps and steel spare

Tire, spare LT245/75R16E all-season, blackwall located at rear underbody of vehicle (STD)

Tires, front LT245/75R16E all-season, blackwall

Tires, rear LT245/75R16E all-season, blackwall

Bumpers, front and rear painted Black with step-pad

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Exterior

Headlamps, dual halogen composite
Mirrors, outside manual, Black
Glass, Solar-Ray light-tinted, all windows
Wipers, front intermittent wet-arm with pulse washers

Entertainment

Audio system, AM/FM stereo with MP3 player seek-and-scan, digital clock, TheftLock, random select, auxiliary jack and 2 front door speakers (STD) (Not available with (U2K) SiriusXM Radio.)
Chevrolet 4G LTE and available built-in Wi-Fi hotspot offers a fast and reliable Internet connection for up to 7 devices; includes data trial for 1 month or 3GB (whichever comes first) (Included and only available with (UE1) OnStar. Available Wi-Fi requires compatible mobile device, active OnStar service and data plan. Data plans provided by AT&T. Visit onstar.com for details and system limitations.)

Interior

Seats, front bucket with vinyl trim and outboard head restraints, includes inboard armrests. (STD) (Requires (**W) interior trim. Includes (DAA) driver and front passenger vinyl visors.)
Seating arrangement, driver and front passenger high-back buckets, with head restraints and vinyl or cloth trim (STD) (Not available with (AJ3) driver-side only frontal airbag.)
Air conditioning, single-zone manual (STD) (Not available with (R6G) air conditioning delete.)
Console, engine cover with open storage bin
Floor covering, full-length Black rubberized-vinyl (Not available with (RFM) rear floor covering delete or (PCH) Hotel Shuttle Package.)
Steering wheel, steel sleeve column with theft-deterrent locking feature, Black
Instrumentation, analog with speedometer, odometer with trip odometer, fuel level, voltmeter, engine temperature and oil pressure
Oil life monitor
Warning tones, headlamp on and key-in-ignition
Driver Information Center includes fuel range, average speed, oil life, tire pressure monitoring, fuel used, ice warning, engine hours, average fuel economy, tachometer, and maintenance reminders. Compass and outside temperature available if equipped.
Door locks, power with lock-out protection (Included with (ZQ2) Power Convenience Package. NOTE: Does not include (ATG) Remote Keyless Entry. (ATG) Remote Keyless Entry must be ordered separately.)
Windows, power (Included with (ZQ2) Power Convenience Package.)
Tow/haul mode selector, instrument panel-mounted
Theft-deterrent system, vehicle, PASS-Key III
Defogger, side windows
Cup holders, 3 on the engine console cover

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Interior

Power outlets, 2 auxiliary on engine console cover with covers, 12-volt

Power outlet, 120-volt

Trim panels, hinged rear side doors and hinged rear doors (Not available with (Y3H) Paratransit Package.)

Mirror, inside rearview includes Rear Vision Camera display

Headliner, cloth, over driver and passenger

Visors, driver and front passenger, cloth, padded

Assist handles, driver and right-front passenger

Lighting, interior with 4 dome lights 1 overhead and 3 LED's on cross members in cargo area, includes defeat switch and door handle-activated switches

Cargo tie-downs 6 D-ring attachments on cargo area floor (Not available with (Y3H) Paratransit Package or (ZP6) 5-passenger Express Crew Van.)

Safety-Mechanical

Brake/transmission shift interlock, for automatic transmissions

Hill Start Assist

StabiliTrak, traction assistance and vehicle stability enhancement system

Safety-Exterior

Door beams, steel-side

Daytime Running Lamps

Safety-Interior

Airbags, frontal, driver and front passenger (Includes passenger-side airbag deactivation switch. Included with (ZX2) driver and front passenger high-back bucket seats or (ZP6) 5-passenger Express Crew Van Package. Not available with (ZX1) driver only high-back bucket seat or (AJ3) driver-side only frontal airbag. Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Airbags, driver and right-front passenger, seat-mounted side-impact and roof-rail side-impact (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Airbag deactivation switch, frontal passenger-side (Not available with (AJ3) driver only airbag. Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

OnStar and Chevrolet connected services capable (Not available with (UXZ) radio provisions only. Fleet orders receive a 3-month trial. Visit onstar.com for coverage map, details and system limitations. Services vary by model.)

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[Fleet] 2019 Chevrolet Express Cargo Van (CG33405) RWD 3500 135" (4)

Safety-Interior

Chevrolet Connected Access with 10 years of standard connectivity which enables services such as, Vehicle Diagnostics, Dealer Maintenance Notification, Chevrolet Smart Driver, Marketplace and more (Included and only available with (UE1) OnStar. Limitations apply. Not transferable. Standard connectivity available to original purchaser for ten years from the date of initial vehicle purchase for model year 2018 or newer Chevrolet vehicles. See onstar.com for details and further plan limitations. Connected Access does not include emergency or security services. Availability and additional services enabled by Connected Access are subject to change.)

Rear Vision Camera display integrated into rearview mirror (Display included with (DRJ) inside rearview mirror.)

Tire Pressure Monitoring System (does not apply to spare tire)

WARRANTY

Warranty Note: <<< Preliminary 2019 Warranty Note >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: Qualified Fleet Purchases: 5 Years/100,000 Miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: Qualified Fleet Purchases: 5 Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit

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Order Form

A Motorola Solutions Company
 756 East Winchester Street
 Suite 150
 Murray, UT 84107

Date 8/31/2017
 Form # 9665
 Agency ID 100163
 Offer Expires 9/30/2017
 Sales Rep Aaron Bravo
 Payment Terms Net 30 - Due in Full

Agency

Wheeling Police Department
 Attn: Accounts Payable
 1500 Chapline Street
 Wheeling WV 26003

| Description | Qty/Term | Rate | Amount |
|--|----------|----------|-----------|
| Camera Registration Setup | 1 | 0.00 | 0.00 |
| CrimeReports Plus powered by Socrata Initial Annual Subscription | 1 | 1,500.00 | 1,500.00 |
| CommandCentral Analytics Initial Annual Subscription | 1 | 6,899.00 | 6,899.00 |
| Subtotal | | | 8,399.00 |
| 15% Onetime Discount | | -15.00% | -1,259.85 |
| CommandCentral Analytics Integration & Onboarding | 1 | 1,299.00 | 1,299.00 |
| Subtotal | | | 1,299.00 |
| 1st Year Pricing: \$8,438.15 | | | |
| CrimeReports Plus powered by Socrata - Annual Renewal Subscription | 4 | 1,500.00 | 6,000.00 |
| CommandCentral Analytics Annual Subscription Renewal | 4 | 6,899.00 | 27,596.00 |
| Subtotal | | | 33,596.00 |
| 15% Onetime Discount | | -15.00% | -5,039.40 |
| Years 2-5 Pricing: \$29,660.75 divided by 4 years = \$7,415.19 per year | | | |

Total \$36,994.75

By signing OR by email approval of this Order Form, I agree to the services and terms listed herein, including the Terms of Service at <http://www.crimereports.com/home/termsOfService>.

Signature of Authorized Representative _____ Print Name _____ Date _____

To approve this Order Form by email, please reply to your Motorola sales representative from which it originated. You may also sign above and fax this Order Form to (801) 998-3093.

Thank you for choosing Public Engines, a Motorola Solutions Company!



Wheeling Police Department
1500 Chapline Street
Wheeling, WV 26003
Phone: (304) 234-3664
Fax: (304) 234-3624
wheelingwv.gov/police

MEMORANDUM

TO : Chief Schwertfeger

FROM : Lt. William Noice

DATE : January 30, 2020

RE : Purchase consideration of Caliber Mobile 10 Software

Background:

In early 2000 the Wheeling Police Department purchased a Motorola software product to allow officers to “run” drivers licenses and vehicle registrations from the MDT’s. This product was called Premier MDT and operated on a Microsoft XP Operating System.

We are currently using Microsoft Windows 7 Professional, which still supports XP operating systems software. This software had an initial purchase cost and a yearly subscription to keep it up to date. Premier MDT is now called Premier One and the purchase price is \$300,000.

As of January 2020, Microsoft no longer supports Windows 7 with security updates and it is recommended to upgrade to Windows 10. Windows 10 will not support the XP software and our officers will lose the ability to have important driver and vehicle information at their disposal. All request would have to go through dispatch creating increased radio traffic.

Issue:

Without the ability to “run” driver and vehicle information from the vehicles, officer safety issues are created and efficiency is reduced by:

- Not knowing the status of a vehicle prior to initial approach (NCIC hits, stolen vehicles, license validity, etc.)
- Increased radio traffic to dispatch with driver/vehicle information request while another officer is attempting to relay information or request backup
- Officers cannot perform investigatory task (traffic stops, expired registration, etc.) on their own without waiting for dispatch to get to their request
- Waiting for dispatch to relay the information increases the officer’s time on the side of the road
- Increased workload on the dispatcher who should be taking 911 calls

Proposed Solution:

After researching several vendors and products based on functionality and cost, I would recommend the acquisition of Caliber 10 Mobile.

Caliber is the software product currently being used by our 911 dispatch center for the CAD and requires the least transition and they have proven themselves in custom/technical support.

Caliber 10 Mobile is supported by newer Microsoft operating systems and already has an interface with the In-Synch files on our server. It can be installed on the MDT's in the cruiser as well as on a desktop machine.

In addition to providing the driver/vehicle information from licenses and registrations, it gives a past history of those that have previously been "run". This history is supported from over 700 agencies across the country currently using Mobile 10.

When a vehicle is run and has an active NCIC hit, that information is sent to all other units currently logged on. This program can access DMV files to provide a driver's license photo or In-Synch file mugshot photo to aid in identification.

Pricing:

I have attached a previous quote from Caliber although it is a year old. There have been some price increases since then. Brad Thompson will be providing me with current figures soon. A fair estimation is an increase of just at or just under \$5,000 more than the attached quote shows.

The total price listed at the bottom of the page includes the first year subscription. After the first year, the subscription price will be under \$15,000 a year. The subscription includes all updates and technical support.

See Attached quote on following page:

Lt. William Noice
Wheeling Police Department
wnoice@wheelingwv.gov
304-905-2065



Quotation/Order Form

Quote For:
Wheeling Police Dept
, WV 26003

Quote #: Q-00229 - 1
Create Date: 2/27/2019 11:46 AM
Expires On: 5/28/2019
Payment Terms: Net 30

Contact: William Noice
Phone:
Mobile: (304) 905-2065
Email: wnoice@wheelingwv.gov

Sales Rep: Brad Thompson
Phone:
Email: bthompson@harriscomputer.com
Orders Fax: (866) 368-8602

| Product Code | Product Description | Location | Qty | Price Each | Extended |
|--------------|---------------------|----------|-----|------------|----------|
|--------------|---------------------|----------|-----|------------|----------|

Mobile

| | | | | | |
|----------------------|---|--------|-------|-------------|---------------------|
| MC-CLIENT | Mobile 10 Client Software License | | 50.00 | \$1,250.00 | \$62,500.00 |
| PS-MOB-NEW | Mobile "New" Implementation & Consulting Services | | 1.00 | \$15,660.00 | \$15,660.00 |
| CI-MC-BPR | Mobile BPR | Onsite | 1.00 | \$3,060.00 | \$3,060.00 |
| MC-SERVER<50 | Mobile 10 Server Software License 26 - 50 Clients | | 1.00 | \$6,500.00 | \$6,500.00 |
| CJIS-SVR-CIS | CIS Server Software License | | 1.00 | \$6,500.00 | \$6,500.00 |
| MC-INFOEX | Mobile InfoExchange Software (Existing Adapter) | | 1.00 | \$3,000.00 | \$3,000.00 |
| INTERDEX | InterDEx | | 1.00 | \$0.00 | \$0.00 |
| TR-MC-ADMN | Training- Mobile Admin | Onsite | 1.00 | \$1,800.00 | \$1,800.00 |
| TR-MCTRTR | Training- Mobile Train the Trainer (1 day, 8 users max) | Onsite | 1.00 | \$1,800.00 | \$1,800.00 |
| TR-MC-GLS | Mobile Cut Live TrainingSupport (over 30 Clients) | | 1.00 | \$3,600.00 | \$3,600.00 |
| CI-MCNG-20 | Install 20 Mobile 10 Clients (all mobiles clients located at 1 site/location) | Onsite | 1.00 | \$4,680.00 | \$4,680.00 |
| CI-INTDX | InterDex InfoExchange Services (per Adaptor) | Remote | 1.00 | \$1,620.00 | \$1,620.00 |
| Mobile TOTAL: | | | | | \$107,660.00 |

Subtotal: \$107,660.00

Estimated Travel: \$5,075.00

Annual Maintenance, Support & Subscription: \$14,400.00

Grand Total: \$127,135.00

Additional Note(s):

No Hardware is included. Server and Laptops must meet Caliber provided Specs

Acceptance:

Colossus, Incorporated

Wheeling Police Dept

Signature: _____

Signature: _____

Name (Print): _____

Name (Print): _____

Effective Date: _____

Effective Date: _____

Title: _____

Title: _____

Please sign and email to Brad Thompson at bthompson@harriscomputer.com or fax to (866) 368-8602.

Terms & Conditions

- 1) *This Quotation incorporates by reference the following document (s) between InterAct and Customer: 1) Master Purchase, License & Services Agreement; 2) Master Subscription Agreement; 3) End User License Agreement; 4) Software and/or Equipment Maintenance terms; and/or 5) Statement of Work.*
- 2) *Any purchase order provided by Customer is valid only for purposes of identifying the "bill to" and "ship to" addresses. No additional terms contained within the purchase order shall be binding on InterAct Public Safety Systems.*
- 3) *Applicable taxes, shipping and handling are not included unless specifically stated and will be added to the invoice at the time of issuance.*
- 4) *Each party executing this Quotation acknowledge and warrant that [he][she] is duly authorized by InterAct and/or the Customer to execute this Quotation on InterAct's and/or the Customer's behalf.*
- 5) *Transmission of images of signed Quotation by facsimile, e-mail or other electronic means shall have the same effect as the delivery in person of manually signed documents.*
- 6) *Estimated Travel Expenses are included up to \$5,075.00. Travel will be billed as incurred and anything above the estimated amount above will be handled via change order.*



Wheeling Police Department
1500 Chapline Street
Wheeling, WV 26003
Phone: (304) 234-3664
Fax: (304) 234-3624
wheelingwv.gov/police

MEMORANDUM

TO : Chief Schwertfeger
FROM : Cpl Jason Martin
DATE : 12-14-19
RE : DJI Matrice M210 drone and accessories

Chief I wanted to give you some insight on the drone and the equipment that I brought up to you the other day.



The Matrice M210 made by DJI - \$10,400
Dimensions unfolded – 28.2x8.7x9.3 inches

Weight with two batteries – 10 pounds
Max takeoff weight – 13.5 pounds
Max ascent speed – 16.4 ft/s
Max decent speed (vertical) – 9.8 ft/s
Max ceiling above sea level – 1.55 miles
Max wind resistance – 32.8 ft/s
Max flight time – approx 38 minutes (battery swap)
Operating temperature - -4 to 113 F

Accessories:

- 1. 6 additional TB55 batteries - \$2874**
- 2. Zenmuse Z30 – X30 optical zoom camera - \$3,200**



- 3. Go professional case - \$739**



4. Hoodman 5 foot launch pad - \$95



5. Secraft tray and harness - \$125



Purchasing items 1-5 with the Matrice M210 from Steel City Drones also gives us a \$1,600 discount towards training.

6. Rain shield - \$100

7. Crystal Sky 7.85 ultra-bright monitor - \$1,149



8. Parachute system - \$2,000

9. DJI battery charging-discharging station - \$2,000



10. Zenmuse XT2 640 resolution thermal camera - \$13,200



Total \$35,882

The DJI Matrice 210 gives the ability to carry two camera's at once unlike other models like the Matrice M200 that can only have one camera. This means that the drone would not have to land, have a camera changed out, and then take off again. This gives the ability to have a high powered optical zoom camera, and a thermal (FLIR) camera on the drone and ready to go at any time.

Batteries don't last long with drones even with the technology we have these days. The TB55 batteries have a flight time of approx 38 minutes. With the purchase of the 6 additional TB55 batteries and the battery charging-discharging station it would allow the drone to stay operational for a longer period of time. The drone would have to land, the batteries switched out, and that could repeat for as long as the mission lasts.

Other equipment needs may come up as training and missions evolve. For example if the drone is used for during a presidential visit, or at the Super 6 where a medical helicopter came in the FAA may require us to have radio communications with the aircraft in the area. If that were to come up then needing something like an air band radio can run from \$250-\$400.